

Virements between Departments over £100,000

Total	Explanation
£'000	
	Children, Young People and Learning
276	A virement is required as a result of a restructure of the Performance and Resources sections within Children, Young People and Learning and Adult Social Care and Health.
	Adult Social Care and Health
-276	A virement is required as a result of a restructure of the Performance and Resources sections within Children, Young People and Learning and Adult Social Care and Health.
381	The supporting people programme contributes towards the cost of certain areas of social care support and a virement from the Housing Budget within Environment, Communities and Culture is required to reflect this contribution.
	Environment, Culture & Communities
-381	The supporting people programme contributes towards the cost of certain areas of social care support and a virement from the Housing Budget within Environment, Communities and Culture is required to reflect this contribution.
0	Total Virements

Departmental Virements over £100,000

Debit	Credit	Explanation
£'000	£'000	
		Corporate Services / CX Office
241	-241	The responsibility for the Web Services budget of £0.241M has transferred from ICT to Customer Services. Customer Services ICT
		Children, Young People and Learning
125	-125	The Family Information Service has been brought in-house for reasons of cost reductions with a corresponding increase in the devolved staffing budget. The full year effect of the change is included in the 2012-13 savings proposals.
		Adult Social Care and Health
110	-110	A departmental review of budgets identified amounts which could be transferred temporarily into the departmental Devolved Staffing Budget. Community Response and Reablement
476	-476	Grand Total